

BUDGET 2025-2026				Griffith Woods School Council											
	Description	June	Summer	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Summer	Total
REVENUE															
	SURPLUS	34,000.00													
	Healthy Hunger	1,500.00	0.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	13,500.00
	Apples				2,000.00										2,000.00
	Halloween Dance				6,000.00										6,000.00
	Griffith Woods Carnival											6,000.00			6,000.00
	Winter Market														0.00
	Other (eg labels)					60.00				60.00			60.00		180.00
	Yearbook												1,900.00		1,900.00
	Yearbook Surplus Copies	1,100.00											1,100.00		1,100.00
	Bottle Drive														0.00
	TOTAL REVENUE	\$2,600.00	\$ -	\$ -	\$9,500.00	\$1,560.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,560.00	\$1,500.00	\$7,500.00	\$4,560.00	\$ -	\$30,680.00
OPERATING EXPENSES															
Account #															
	Administration	0.00	0.00	2,500.00	80.00	80.00	0.00	80.00	0.00	80.00	80.00	80.00	0.00	0.00	2,980.00
	Treats for Meetings				80.00	80.00		80.00		80.00	80.00	80.00			480.00
	Insurance			2,000.00											2,000.00
	Welcome Postcards			500.00											500.00
	Programs	2,800.00	1,000.00	3,950.00	5,000.00	500.00	1,650.00	0.00	600.00	700.00	200.00	7,100.00	4,000.00	0.00	23,700.00
	Halloween Dance		600.00		5,000.00										5,000.00
	Teacher Appreciation			3,150.00		500.00	150.00			500.00			400.00		4,700.00
	Harvest Festival			500.00											500.00
	Winter Market						1,000.00								1,000.00
	Griffith Woods Carnival											5,000.00			5,000.00
	7-9 event											1,000.00			1,000.00
	Garden and Naturalization		400.00							200.00	200.00	600.00			1,000.00
	Traffic Safety Brochure								300.00						300.00
	Kindergarten Orienation														0.00
	Grade 9 Graduation	1,300.00											1,500.00		1,500.00
	Coaches Gift Cards						500.00					500.00			1,000.00
	7-9 Student Award/Appreciation			300.00											
	Challenge Day	400.00											400.00		400.00
	Cereal day												600.00		600.00
	Kindness Stickers								300.00						300.00
	Yearbook	1,100.00											1,100.00		1,100.00
	Teacher/Community supplies			300.00											300.00
	Grade 7 - 9 student appreciation			300.00											300.00
	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
															0.00
															0.00
	TOTAL OPERATING COSTS	\$2,800.00	\$1,000.00	\$ 6,450.00	\$5,080.00	\$ 580.00	\$1,650.00	\$ 80.00	\$ 600.00	\$ 780.00	\$ 280.00	\$7,180.00	\$4,000.00	\$ -	\$26,680.00
	NET OPERATING INCOME	\$ (200.00)	\$ (1,000.00)	\$ (6,450.00)	\$4,420.00	\$ 980.00	\$ (150.00)	\$1,420.00	\$ 900.00	\$ 780.00	\$1,220.00	\$ 320.00	\$ 560.00	\$ -	\$ 4,000.00
	BALANCE	33800	32800	27550	31970	32950	32800	34220	35120	35900	37120	37440	38000	38000	