



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	Net
<u>Kindergarten</u>			
Artist in Residence	\$1,691.00	\$1,735.00	-\$44
Telus Spark	\$1,250.00	\$1,347.00	-\$97
Calgary Zoo	\$1,385.00	\$1,170.00	\$215
<u>Grade 1</u>			
Bow Habitat	\$1,422.00	\$1,679.00	-\$257
Fort Calgary	\$1,343.00	\$1,317.00	\$26
Calgary Zoo	\$1,925.00	\$1,940.00	-\$15
Calgary Tower	\$1,540.00	\$1,379.00	\$161
<u>Grade 2</u>			
Teacher's Pet - Soapstone	\$1,576.00	\$1,500.00	\$76
Studio Bell	\$2,496.00	\$2,520.00	-\$24
Artist in Residence	\$2,850.00	\$3,097.00	-\$247
<u>Grade 3</u>			
Teacher's Pet	\$972.00	\$972.00	\$0
Leighton Centre	\$1,917.00	\$1,920.00	-\$3
Calgary Zoo	\$2,065.00	\$2,095.00	-\$30
Artist in Residence	\$1,562.00	\$1,000.00	\$562
<u>Grade 4</u>			
Telus Spark	\$2,112.00	\$2,081.00	\$31
Environmental Stewardship	\$990.00	\$1,030.00	-\$40
Heritage Park	\$1,560.00	\$1,520.00	\$40
Glenbow Museum (in school)	\$1,050.00	\$1,050.00	\$0
Teacher's Pet	\$1,325.00	\$1,219.00	\$106
<u>Grade 5</u>			
Wetlands (Bow Habitat)	\$1,806.00	\$1,557.00	\$249
Military Museum	\$1,868.00	\$1,925.00	-\$57
Calgary Zoo	\$1,260.00	\$1,291.00	-\$31
<u>Grade 6</u>			
Fish Creek Bebo Grove (6.1&6.4)	\$1,265.00	\$1,294.00	-\$29
Be Brave Hitmen Game	\$1,710.00	\$1,655.00	\$55
YouthLink	\$1,130.00	\$1,144.00	-\$14
Teacher's Pet	\$1,320.00	\$1,211.00	\$109
<u>Grade 7</u>			
Camp Horizon **	\$30,250.00	\$29,059.00	\$1,191
<u>Grade 8</u>			
Sushi Ichiban	\$2,821.00	\$2,846.00	-\$25
Movie	\$2,268.00	\$2,237.00	\$31
Be Brave Hitmen Game	\$1,760.00	\$1,806.00	-\$46

Telus Spark (in school)	\$607.00	\$420.00	\$187
Telus Spark	\$2,052.00	\$2,127.00	-\$75
Bamfield (ptl. refund given to participants)	\$41 960	\$41,959.00	\$0
Grade 9			
O'Kosi The Grand	\$3,248.00	\$3,314.00	-\$66
Try a Trade	\$1,755.00	\$1,330.00	\$425
Farewell	\$4,218.00	\$4,163.00	\$55
SEAS (ptl. refund given to participants)	\$55,720.00	\$55,702.00	\$18
Misc.			
Jr. High Noon Supervision Fee	\$9,010.00	\$9,801.33	-\$791
Camp Horizon (Gr. 7 Band)	\$6,300.00	\$7,555.00	-\$1,255
Camp Horizon (Gr. 8/9 Band)	\$13,520.00	\$14,360.00	-\$840
Mount Royal Field Trip (Band)	\$4,620.00	\$5,473.00	-\$853
Artist in Residence - Saa'kokoto (Gr. 1 & 9)	\$5,970.00	\$5,046.85	\$923
Artist in Residence - Saa'kokoto (Gr. 2 & 5)	\$3,600.00	\$3,463.00	\$137
Artist in Residence - Saa'kokoto (Gr. 3 & 8)	\$2,325.00	\$2,570.00	-\$245
Calgary Surge (Grade 7 & 8) **	\$6,080.00	\$4,900.00	\$1,180
Calaway Park (Gr. 7 & 8)	\$5,632.00	\$5,955.00	-\$323
Optional Courses			
Construction	\$7,925.00	\$8,273.00	-\$348
Design Studies	\$5,040.00	\$4,966.00	\$74
Foods	\$7,245.00	\$7,533.00	-\$288
Instrumental Music	\$5,520.00	\$6,129.00	-\$609
<u>Teams, Clubs (ptn. of team fees goes to Middle School Athletics Association)</u>			
Volleyball	\$2,258.00	\$2,535.00	-\$277
Basketball	\$2,875.00	\$2,982.00	-\$107
Badminton	\$1,320.00	\$1,158.00	\$162
Net Loss			-\$1,023

** Gr. 7 Camp Horizon and Calgary Surge (Gr. 7 & 8) net income will be applied to 2024-2025 field trips for Gr. 8 & 9

*** Artist in Residence – Saa'kokoto net income will pay for Elder Honorarium in 2024-2025

School Council donated funds to support Instrumental Music and Band Field Trips.