



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Artist in Residence	\$ 3,563	\$ 3,604
Bow Habitat	\$ 1,140	\$ 1,103
Calgary Zoo	\$ 4,827	\$ 4,847
Charlotte Web	\$ 15,707	\$ 16,102
Cineplex Odeon	\$ 1,872	\$ 1,956
City Hall	\$ 1,067	\$ 1,134
City Landfill	\$ 1,060	\$ 1,006
CTV Weather	\$ 1,120	\$ 1,134
Heritage Park	\$ 1,944	\$ 1,113
Leighton Centre	\$ 6,064	\$ 5,992
SAM Centre	\$ 2,354	\$ 2,410
Swimming	\$ 10,200	\$ 15,277
Telus Spark	\$ 1,245	\$ 1,245
The Confluence	\$ 1,092	\$ 1,974
Weaselhead	\$ 1,106	\$ 1,050
Total	\$ 54,361	\$ 59,897
Net Income/(Loss)	\$	\$ (5586) *

* The \$5586 net loss will be absorbed by general funds.



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field trips, Activities, In-School		
Band (incl overnight camps)	\$ 32,875	\$ 31,539
Be Brave Hitmen	\$ 2,575	\$ 2,463
Calaway Park	\$ 2,240	\$ 2,529
Cineplex Odeon	\$ 2,035	\$ 3,494
Heritage Park	\$ 2,622	\$ 1,572
Inglewood Sanctuary	\$ 2,185	\$ 2,174
Nakiska Ski	\$ 5,124	\$ 5,043
In-School Presentation	\$ 764	\$ 813
Telus Spark	\$ 2,996	\$ 2,379
Try a Trade	\$ 1,350	\$ 1,487
Fitset Ninja	\$ 3,530	\$ 7,350*
Optional Courses		
Construction	\$ 6,310	\$ 5,253
Design	\$ 5,000	\$ 5,370
Fashion	\$ 2,280	\$ 2,719
Foods	\$ 9,850	\$ 7,864
Instrumental Music	\$ 22,897	\$ 22,687
Teams, Clubs		
Volleyball	\$ 2,245	\$ 2,200
Basketball	\$ 21,249.19	\$ 20,788 **
Soccer	\$ 780.00	\$ 547
Badminton	\$ 1,280	\$ 977
Track & Field	\$ 1,064	\$ 749
Total	\$ 131,251	\$ 129,997
Net Income/(Loss)	\$ 1,254	\$

*Fitset Ninja subsidized by noon activity fees

**Large amount reflects GW as lead for paying fees and other schools reimbursed

***Net Income will be applied to general funds