

Griffith Woods School Council Budget 2026-2027												
Description	Summer	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Healthy Hunger	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	18,000.00
Apples			2,500.00									2,500.00
Halloween Dance			6,000.00									6,000.00
Griffith Woods Spring Fling Dance (k-6)										6,000.00		6,000.00
Winter Market				300.00								300.00
Other (eg labels)				60.00				60.00			60.00	180.00
Yearbook Surplus Copies											750.00	750.00
TOTAL REVENUE	\$ -	\$ -	\$ 10,500.00	\$ 2,360.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,060.00	\$ 2,000.00	\$ 8,000.00	\$ 2,810.00	\$ 33,730.00
Administration	0.00	2,300.00	80.00	80.00	0.00	80.00	0.00	80.00	80.00	80.00	0.00	2,780.00
Treats for Meetings			80.00	80.00		80.00		80.00	80.00	80.00		480.00
Insurance		2,000.00										2,000.00
Welcome Posters & Printing		300.00										300.00
Programs	600.00	4,250.00	7,175.00	2,175.00	1,925.00	775.00	1,125.00	1,375.00	1,875.00	6,275.00	9,725.00	36,675.00
Halloween Dancen(k-6)			5,000.00									5,000.00
Teacher Appreciation		3,450.00		500.00	150.00	100.00		500.00			700.00	5,400.00
Harvest Festival/Garden		500.00										500.00
Winter Market					600.00							600.00
Griffith Woods Spring Fling (K-6)										4,500.00		4,500.00
Griffith Woods Family Community Event (k-9)											3,500.00	3,500.00
GWS 6-9 event (movie/social)				1,000.00					1,000.00			2,000.00
Garden and Naturalization								200.00	200.00	600.00	1,000.00	2,000.00
Traffic Safety Brochure							300.00					300.00
Grade 9 Community Dance (offsite)	600.00											0.00
Grade 9 Graduation (at school)											1,500.00	1,500.00
Coaches Gift Cards					500.00					500.00		1,000.00
7-9 Student Award/Appreciation		300.00										300.00
Challenge Day											1,000.00	1,000.00
Cereal day winner prize											600.00	600.00
Kindness Stickers							150.00					150.00
Yearbook (surplus purchase)											750.00	750.00
Camp Kiwanis (gr 6)			1,500.00									1,500.00
GWS Student Community Building (Buddies)		75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	750.00
STEAM (class/field trip supplies)		600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,000.00
												0.00
TOTAL OPERATING COSTS	\$ 600.00	\$ 7,150.00	\$ 7,855.00	\$ 2,855.00	\$ 2,525.00	\$ 1,455.00	\$ 1,725.00	\$ 2,055.00	\$ 2,555.00	\$ 6,955.00	\$ 10,325.00	\$ 45,455.00
BALANCE	\$38,400.00	\$31,850.00	\$41,645.00	\$38,505.00	\$38,475.00	\$39,545.00	\$39,275.00	\$39,005.00	\$38,445.00	\$40,045.00	\$31,485.00	

Revenue has increased to \$2000 avg

increased from 25 last year to to 30

Increased to \$5000 - this includes a GC at start of year for teachers to supply their class with materials, teacher appreciate lunches etc

harvest decreased \$200

Includes supplies for winter market

movie in park/parent/staff/food trucks social - need event leads

Added \$1000 May 25

run by parents money for DJ - need \$600

run by school

reduced by \$150

extra copies ordered for parents to pay cash budget available if students need financial assistance

each grade group (10) has \$75 to use with to build school community and buddy projects

approx \$6 per kid for STEAM learning supplies